

RESOLUTION # 24-2006

Resolution offered by Supervisors of the Finance and Insurance Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

WHEREAS, Section 65.90(5)(a) dictates that appropriations in the Oneida County budget may not be changed unless authorized by a vote of two-thirds of the entire membership of the County Board of Supervisors, and

WHEREAS, the Finance and Insurance Committee has reviewed and does recommend the 2005 transfers listed below,

NOW, THEREFORE, BE IT RESOLVED the Oneida County Board of Supervisors authorizes and directs the budget transfers as listed below:

Transfer from:	Comm: Law Enforcement Public Charges-Medical Examiner
Transfer to:	Medical Examiner Expenses
Amount:	\$4,800
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Finance and Insurance Dept Charges-Telephone
Transfer to:	Telephone Expenses
Amount:	\$528
Re:	To apply additional departmental charges received to related expenses

Transfer from:	Comm: Law Enforcement Continuing Appr. Applied-Jail Assessment
Transfer to:	Jail Capital Outlay
Amount:	\$10,242
Re:	To apply carryforward balance to related expenses

Transfer from:	Comm: Finance and Insurance Dept Charges-Central Duplication
Transfer to:	Central Duplication Expenses
Amount:	\$1,330
Re:	To apply additional departmental charges received to related expenses

Transfer from:	Comm: Finance and Insurance Public Charges-Central Duplication
Transfer to:	Central Duplication Expenses
Amount:	\$66
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Finance and Insurance State Aid-Air Service
Transfer to:	Airport Expenses
Amount:	\$235,593
Re:	To apply additional state aids received to related expenses

Transfer from:	Comm: Finance and Insurance Public Charges-Airport
Transfer to:	Airport Expenses
Amount:	\$13,056
Re:	To apply additional public charges received to related expenses

21	Transfer from:	Comm: Finance and Insurance Fund Balance Applied-Health Ins Trust
	Transfer to:	Health Insurance Trust Expenses
	Amount:	\$2,345
	Re:	To apply carryforward balance to related expenses
22	Transfer from:	Comm: Buildings and Grounds Cont Appr Bal Applied-Dome Restoration
	Transfer to:	Dome Restoration Project
	Amount:	\$1,653
	Re:	To apply carryforward balance to related expenses
23	Transfer from:	Comm: Buildings and Grounds Cont Appr Applied-HVAC Computerization
	Transfer to:	HVAC Computerization
	Amount:	\$2,878
	Re:	To apply carryforward balance to related expenses
24	Transfer from:	Comm: Emergency Management State Aid-Domestic Preparedness
	Transfer to:	Domestic Preparedness Capital Outlay
	Amount:	\$33,921
	Re:	To apply additional state aid received to related expenses
25	Transfer from:	Comm: Finance and Insurance Cont Appr Balance-Land Records Fee
	Transfer to:	Land Records Computerization
	Amount:	\$9,389
	Re:	To apply carryforward balance to related expenses
26	Transfer from:	Comm: Social Services State Aid-Community Options Program
	Transfer to:	Community Options Program Expenses
	Amount:	\$5,119
	Re:	To apply additional state aid received to related expenses
27	Transfer from:	Comm: Social Services State Aid-Kinship Care
	Transfer to:	Kinship Care Expenses
	Amount:	\$1,115
	Re:	To apply additional state aid received to related expenses
28	Transfer from:	Comm: Social Services State Aid-General Relief
	Transfer to:	Economic Support Expenses
	Amount:	\$266
	Re:	To apply additional state aid received to related expenses
29	Transfer from:	Comm: Social Services State Aid-Base Allocation
	Transfer to:	Social Services Expenses
	Amount:	\$1,658
	Re:	To apply additional state aid received to related expenses
30	Transfer from:	Comm: Social Services Public Charges-Child Support
	Transfer to:	Child Support Expenses
	Amount:	\$1,170
	Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Social Services Public Charges-Economic Support
Transfer to:	Economic Support Expenses
Amount:	\$1,239
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Social Services Public Charges-Third Party Liability
Transfer to:	Social Services Support Expenses
Amount:	\$539
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Finance and Insurance State Aid-Human Service Center
Transfer to:	Human Service Center Expenses
Amount:	\$37,276
Re:	To apply additional state aid received to related expenses

Transfer from:	Comm: Highway Intergovernmental Charges for Services-Highway
Transfer to:	Highway Department Expenses
Amount:	\$240,080
Re:	To apply additional intergovernmental charges received to related expenses

Transfer from:	Comm: Highway Fund Balance Applied-Highway
Transfer to:	Highway Department Expenses
Amount:	\$165,705
Re:	To apply carryforward balance to related expenses

Transfer from:	Comm: Ag and Extension Public Charges-Workshops
Transfer to:	UW-Extension Expenses
Amount:	\$10,475
Re:	To apply additional public charges received to related expenses

Transfer from:	Comm: Board of Health Donations
Transfer to:	Public Health Expenses
Amount:	\$1,414
Re:	To apply additional donations received to related expenses

Approved by the Finance Committee this __13th__ day of __March__ 2006.

Vote Required: Majority = _____ 2/3 Majority = __XX__ ¾ Majority = _____

The County Board has the legal authority to adopt: Yes _____ No _____ as reviewed by
the Corporation Counsel, _____, date: _____

Offered and passage moved by: _____
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Supervisor

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Supervisor

Supervisor

Supervisor

Seconded by: _____

_____ Ayes

_____ Nays

_____ Absent

_____ Abstain

_____ Adopted
by the County Board of Supervisors this day of 2006.

_____ Defeated

Robert Brusio, Clerk

Andrew Smith, Chair